

PROFILE FOR PROJECTS

PROCESSING OF LAND TITLES FOR GOVERNMENT ENTITIES IN THE MUNICIPALITY

Department	ADMINISTRATION
Sector	ADMINISTRATIVE CAPITAL
Code	T-08
Title of project	Processing of land titles for government entities in the Municipality
Implementing Agency	Nansana municipal Council
Location	Nansana Municipal Council
Total planned Expenditure	40,546,000
Funds secured	0
Funding Gap	40,546,000
Recurrent expenditure	40,546,000
Start date	2017/2018
Source of funding	LRR and Non-Wage
Project objectives	To Secure land ownership on land where projects are being implemented
Targeted beneficiaries	Nansana Municipal Council
Project Background and justification(maximum of ¼ page	The securing of land titles is an effort towards fulfilling the government directive of having the ownership of land on which government projects re being implemented secured.
Technical description (what the project contains)	Processing land titles for government schools, Divisions and health centres

PROCUREMENT OF THE VEHICLE

Department	ADMINISTRATION
Sector	Transport Equipment
Code	T-09
Title of project	Procurement of the vehicle
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	170,000,000
Funds secured	0
Funding Gap	170,000,000
Recurrent expenditure	170,000,000
Start date	2017/2018
Source of funding	LRR and Non-Wage
Project objectives	To enhance the Mobility of the Mayor
Targeted beneficiaries	Municipal Mayor
Project Background and justification(maximum of ¼ page	The rampant vehicle breakdown and high vehicle maintenance costs prompted the

	purchase of new vehicle
Technical description (what the project contains)	Procurement of vehicle for the Mayor

AUTOMATED REVENUE COLLECTION AND E BANKING SYSTEM

Department	FINANCE
Sector	Administrative Capital
Code	T-010
Title of project	Automated Revenue collection and E banking System
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	250,000,000
Funds secured	0
Funding Gap	250,000,000
Recurrent expenditure	250,000,000
Start date	2017/2018
Source of funding	LRR and Non-Wage
Project objectives	To improve revenue performance through reduction of cash collections in the field.
Targeted beneficiaries	Municipal Council
Project Background and justification(maximum of ¼ page	The need to enhance revenue collection through installation of an efficient automated revenue enhancement system
Technical description (what the project contains)	Automated Revenue collection and E banking System

CONSTRUCTION OF MARKET IN BUSUKUMA DIVISION

Department	PRODUCTION
Sector	Commercial Services
Code	T-011
Title of project	Construction of Market in Busukuma Division and Gombe
Implementing Agency	Nansana Municipal Council
Location	Busukuma Division
Total planned Expenditure	97,000,000
Funds secured	0
Funding Gap	97,000,000
Development expenditure	97,000,000
Start date	2017/2018
Source of funding	UDDEG
Project objectives	To provide ample market space to the vendors in Busukuma and Gombe Divisions

	and improve trade order.
Targeted beneficiaries	Busukuma Division
Project Background and justification(maximum of ¼ page	Most of the vendors in Busukuma and Gombe trade along the roads. There is need to have them confined in one market in order to improve trade order
Technical description (what the project contains)	Construction of road side Market in Busukuma and Gombe Divisions

CONSTRUCTION OF STAFF QUARTERS AT KASOZI HEALTH CENTRE III AND A TOILET AT TIKKALU HEALTH CENTRE III

Department	HEALTH
Sector	Staff Construction and rehabilitation & Non- residential buildings
Code	T-012
Title of project	CONSTRUCTION OF STAFF QUARTERS AT KASOZI HEALTH CENTRE III AND A TOILET AT TIKKALU HEALTH CENTRE III
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	106,910,605
Funds secured	0
Funding Gap	106,910,605
Development expenditure	71,910,605
Recurrent expenditure	35,000,000
Start date	2017/2018
Source of funding	UDDEG
Project objectives	To provide ample market space to the vendors in Busukuma Division and improve trade order.
Targeted beneficiaries	Busukuma Division
Project Background and justification(maximum of ¼ page	Most of the vendors in Busukuma trade along the roads. There is need to have them confined in one market in order to improve trade order
Technical description (what the project contains)	Construction of Market in Busukuma Division

CONSTRUCTION OF STAFF QUARTERS AT KASOZI HEALTH CENTRE III AND A TOILET AT TIKKALU HEALTH CENTRE III

Department	HEALTH
Sector	Staff Construction and rehabilitation & Non- residential buildings
Code	T-012
Title of project	CONSTRUCTION OF STAFF QUARTERS AT KASOZI HEALTH CENTRE III AND A TOILET AT TIKKALU HEALTH CENTRE III
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	106,910,605
Funds secured	0
Funding Gap	106,910,605
Development expenditure	71,910,605
Recurrent expenditure	35,000,000
Start date	2017/2018
Source of funding	UDDEG
Project objectives	To provide ample market space to the vendors in Busukuma Division and improve trade order.
Targeted beneficiaries	Busukuma Division
Project Background and justification(maximum of ¼ page	Most of the vendors in Busukuma trade along the roads. There is need to have them confined in one market in order to improve trade order
Technical description (what the project contains)	Construction of Market in Busukuma Division

CONSTRUCTION OF KAZO C/U PRIMARY PLAYGROUND THROUGH BACKFILLING AND GREENING, STAFF QUARTERS AT BUILDING TOMORROW PS IN GOMBE AND KIBIBI

CS PS IN BUSUKUMA, CONSTRUCTION OF CLASSROOM AT BULESA PS IN BUSUKUMA, RENOVATION OF CLASSROOM AT KANYANGE PS IN NABWERU AND TIKALU UMEA, CONSTRUCTION OF STAFF TOILET AT MIGADDE CU PS

Department	EDUCATION
Sector	Staff Construction and rehabilitation & Non- residential buildings & Non Standard Service Delivery Capital
Code	T-013
Title of project	CONSTRUCTION OF STAFF QUARTERS, BACKFILLING AND GREENING AT KAZO CU P.S & CONSTRUCTION OF CLASSROOM BLOCKS
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	319,385,082
Funds secured	0
Funding Gap	319,385,082
Development expenditure	319,385,082
Recurrent expenditure	
Start date	2017/2018
Source of funding	SECTOR DEVELOPMENT GRANT
Project objectives	To improve infrastructure in primary schools
Targeted beneficiaries	Kazo C/U Primary, Building Tomorrow Gita P.S, Kibibi P.S, Bulesa P.S., Kanyange P.S
Project Background and justification(maximum of ¼ page	The infrastructure in most of our schools is dilapidated thus committing most of the funds to infrastructural rehabilitation and construction
Technical description (what the project contains)	Construction of Kazo C/U Primary Playground through Backfilling And Greening, Staff Quarters At Building Tomorrow Ps In Gombe And Kibibi CS Ps in Busukuma, Construction Of Classroom at Bulesa PS in Busukuma, Renovation Of Classroom at Kanyange PS in Nabweru and Tikalu Umea, Construction Of Staff Toilet At Migadde Cu Ps

ROAD UPGRADED TO BITUMEN STANDARD 1.2 KM, SIDE DRAIN CONSTRUCTED TO CRITICAL AREA FROM TOTAL MAGANJO- JINJA KALOLI, SIDE DRAIN CONSTRUCTED

TO CRITICAL AREA FOR KABUMBI ROAD (1.2KM), CONSTRUCTION OF A SECOND SEAL ON AND SPEED CONTROL HUMPS ON KABUMBI ROAD, SWAMP RAISING OF TULA -WAMALA SWAMP – KIDOKOLO, UPGRADING OF ASHINAGA ROADS TO BITUMEN STANDARD.

Department	ROADS AND ENGINEERING
Sector	Urban Roads Resealing & Urban roads upgraded to Bitumen standard (LLS)
Code	T-014
Title of project	CONSTRUCTION OF STAFF QUARTERS AT KASOZI HEALTH CENTRE III AND A TOILET AT TIKKALU HEALTH CENTRE III
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council
Total planned Expenditure	1,213,449,470
Funds secured	0
Funding Gap	1,213,449,470
Development expenditure	1,213,449,470
Recurrent expenditure	
Start date	2017/2018
Source of funding	URF & Property Rates
Project objectives	Improving the road network in Nansana MC and putting in place proper drainage channels.
Targeted beneficiaries	Nabweru and Nansana Divisions
Project Background and justification(maximum of ¼ page	Need to upgrade marram roads to bitumen standard to enhance mobility
Technical description (what the project contains)	Road Upgraded To Bitumen Standard 1.2 Km, Side Drain Constructed To Critical Area From total Maganjo- Jinja Kaloli, side drain constructed on critical area for Kabumbi Road (1.2km), construction of a second seal and speed Control Humps on Kabumbi Road, Swamp Raising Of Tula - Wamala Swamp – Kidokolo, upgrading of Ashinaga roads to Bitumen Standard.

PURCHASE OF LAND FOR WATER PROJECT

Department	NATURAL RESOURCES
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Sector	ENVIRONMENT
Code	T-015
Title of project	PURCHASE OF LAND FOR WATER PROJECT
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	60,000,000
Funds secured	0
Funding Gap	60,000,000
Development expenditure	60,000,000
Recurrent expenditure	
Start date	2017/2018
Source of funding	UDDEG
Project objectives	To improve the availability of water in Busukuma Division
Targeted beneficiaries	Busukuma Division
Project Background and justification(maximum of ¼ page	The need to avail safe water for residents of Busukuma Division.
Technical description (what the project contains)	Purchase of Land for Water Project

PROCUREMENT OF LAND FOR GARBAGE MANAGEMENT,

Department	NATURAL RESOURCES
Sector	ENVIRONMENT
Code	T-016
Title of project	PURCHASE OF LAND FOR WATER PROJECT
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	100,000,000
Funds secured	0
Funding Gap	100,000,000
Development expenditure	100,000,000
Recurrent expenditure	
Start date	2017/2018
Source of funding	LRR Property Rates
Project objectives	To promote hygiene and sanitation with the Division
Targeted beneficiaries	Busukuma Division
Project Background and justification(maximum of ¼ page	The need to avail safe water for residents of Busukuma Division.

Technical description (what the project contains)	Purchase of Land for Water Project
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STRUCTURAL AND DETAILED PLANS FOR THE MUNICIPALITY AND THE DIVISIONS, DEVELOPING A MUNICIPAL ROAD DATA BANK, DEVELOPING A MUNICIPAL LAND DATA BANK, ESTABLISHMENT OF THE GEOGRAPHICAL INFORMATION SYSTEM

Department	NATURAL RESOURCES
Sector	ADMINSTRATIVE CAPITAL
Code	T-017
Title of project	STRUCTURAL AND DETAILED PLANS FOR THE MUNICIPALITY AND THE DIVISIONS
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	170,000,000
Funds secured	0
Funding Gap	170,000,000
Development expenditure	170,000,000
Recurrent expenditure	0
Start date	2017/2018
Source of funding	UDDEG
Project objectives	To reduce boundary disputes between villages within the Municipality and those within the Municipality and its neighbours
Targeted beneficiaries	Nansana Municipality
Project Background and justification(maximum of ¼ page	Establishment of Municipal Council boundaries
Technical description (what the project contains)	Structural and Detailed Plans for the Municipality and the Divisions, Developing a Municipal Road Data Bank, Developing a Municipal Land Data Bank, Establishment of the Geographical Information System

PROCUREMENT OF IT EQUIPMENT

Department	PLANNING
Sector	ADMINSTRATIVE CAPITAL
Code	T-018

Title of project	Procurement of IT Equipment
Implementing Agency	Nansana Municipal Council
Location	Nansana Municipal Council Headquarters
Total planned Expenditure	170,000,000
Funds secured	0
Funding Gap	170,000,000
Development expenditure	170,000,000
Recurrent expenditure	0
Start date	2017/2018
Source of funding	UDDEG
Project objectives	Retooling Municipal Departments with IT Equipment
Targeted beneficiaries	Nansana Municipality
Project Background and justification(maximum of ¼ page	Need to retool departments with necessary IT Equipment to ease work
Technical description (what the project contains)	Procurement of three (1) laptops, 1 projector and 4 desktop computers, Installation of LAN and internet services, Procurement of 3 printers: 1 Heavy duty, 1 coloured and 1 ordinary printer